

CENTRAL WISCONSIN JOINT AIRPORT BOARD MEETING AGENDA

Conference Room B – East Terminal Upper Level, Mosinee, Wisconsin

April 14, 2026 - 8:00 a.m.

2024-2026 Board Members: Chair Chris Dickinson - Marathon County, Vice Chair Julie Morrow - Portage County, Dave Ladick - Portage County, Tom Seubert - Marathon County, Kurt Kluck - Marathon County, Rick Rettler - Portage County, Nicholas Endres - Marathon County

Mission Statement: *Provide premier access to the world through aviation and be a catalyst for economic growth in our communities.* **Vision Statement:** *To be the airport of choice for central and northern Wisconsin.*

The monthly meeting of the Central Wisconsin Joint Airport Board will have the option for members and the public to call-in via telephone conference. Airport Board members and the public may join the meeting by calling 1-469-480-4192 and enter Conference ID 586 086 871#. The conference line will be open to calls five (5) minutes prior to the meeting start time listed above.

- 1) Call to Order by Chair Dickinson at 8:00 a.m.
 - a) Pledge of Allegiance
- 2) Approval of Minutes of the March 10, 2026 Board Meeting
- 3) Public Comment Period: 15-minute time limit
- 4) Review and Possible Action on GA Apron Construction Engineering Services Contract
- 5) Review and Possible Action on Permanent Utility Easement with Wisconsin Public Service
- 6) Staff Reports
 - a) Director Report
 - i) Air Service Update
 - ii) Statistical Report
 - iii) Flight Schedule
 - iv) Legislative Update
 - b) Financial Reports
 - i) Revenues and Expenses
 - ii) Budget Comparison
 - iii) PFC Update
 - c) Operations and Project Reports
 - i) Update on Airport Projects
 - ii) Update on Airport Operations
 - iii) Triennial Full-Scale Emergency Exercise – May 21, 2026
- 7) Ovation
 - a) Fixed Base Operator Report
- 8) Next Scheduled Meeting Date: May 12, 2026 at 8:00 a.m.
- 9) Adjournment

Any person planning to attend this meeting who needs some type of special accommodation to participate should call the County Clerk's Office at 715-261-1500 or e-mail countyclerk@co.marathon.wi.us one business day before the meeting.

CENTRAL WISCONSIN JOINT AIRPORT BOARD MEETING MINUTES

CENTRAL WISCONSIN AIRPORT TERMINAL

Conference Room B – East Terminal Upper Level, Mosinee, Wisconsin

March 10, 2026 - 8:00 a.m.

Airport Board:	Chris Dickinson, Chair – via Teams Dave Ladick Rick Rettler Nicholas Endres - Absent	Julie Morrow, Vice Chair Kurt Kluck – via Teams Thomas Seubert
Staff:	Brian Grefe, Airport Director Dave Drozd, Finance Director	Mark Cihlar, Assistant Airport Director Julie Ulrick, Badging Coordinator
Visitors:	Karl Kemper, Becher Hoppe Collin Eiden, Ovation Alison Iaffaldano, Wausau West HS Student	Josh Harris, Ovation Trisha Sirny, Wausau West HS Advisor Jim Fredericksen, CWA Operations
Handouts:	February Statistical Report	

Call to Order: Meeting called to order by Vice Chair Morrow at 8:00 a.m.

Approval of Minutes: *Motion by Ladick, second by Rettler to approve the minutes of the February 10, 2026 board meeting. Motion carried unanimously.*

Public Comment Period: None.

Review and Possible Action on Wausau FCCLA Art Selection:

This will be year two of a four-year agreement with the Wausau School District to display a student art installation at CWA called “Art in Flight”. Wausau East and Wausau West High Schools both brought in their top nine pieces of artwork for the board to choose from. Board members selected four pieces of art from each school. The selected artwork will be professionally framed and prepared for installation. A public unveiling will be scheduled, with students and their families, school staff members, members of the community and local media outlets invited to attend.

8:16am Dickinson left the meeting.

Review and Possible Action on ARFF/SRE Preliminary Design Contract:

CWA staff began working with Woolpert several months ago to develop a detailed scope of work for preliminary design of the recently approved Airport Rescue and Fire Fighting/Snow Removal Equipment (ARFF/SRE) facility. The FAA and BOA previously agreed that an approximate 30% preliminary design effort would be necessary to answer many of the outstanding questions needed to develop accurate cost estimates, evaluate federal and state funding eligibility, and submit necessary environmental review documentation to the FAA before the airport moved into the full design effort. Contract negotiations with Woolpert, the airport’s on-call architectural consultant, are complete. The cost of the preliminary design contract is \$239,162.55 and is eligible for federal reimbursement at a prorated amount. Reimbursement would likely take place in 2027 as part of a future full-design effort. ***Motion by Ladick, second by Seubert to approve Task Order No. 2 with Woolpert in the amount of \$239,162.55 for preliminary design of the ARFF/SRE facility. Motion carried unanimously.***

Staff Reports:

Director Report – Brian Grefe:

Air Service Update – American dropped back to two daily flights through the second week in April, then returning to

three daily flights throughout the summer. Staff have had positive talks with Delta on the possible return of the Detroit flight, after their preferred addition of a third Minneapolis flight.

Statistical Report – The February statical report shows total operations up 5.6% on the month, up 3.9% on the year. ATCT operations were up 25.4% on the month, up 18.1% on the year. Enplanements ended the month with a 21.6% increase and an increase of 23.2% for the year. Load factors ended with American at 77.2% and Delta at 79.5%.

Flight Schedule – There are four daily flights scheduled through March, with three casino charters coming up. Staff have an upcoming air service development conference and meetings are scheduled with Delta, United, American, Sun Country and Avelo, with a few more meeting requests awaiting confirmation.

Legislative Update – The House of Representatives failed to approve the Senate-passed Rotorcraft Operations Transparency and Oversight Reform (ROTOR) Act. The ROTOR Act would establish new requirements for the utilization of ADS-B technology by virtually all aircraft and helicopters and increase oversight of commercial and helicopter traffic and flight routes near airports. DHS funding has still not been approved and local TSA staff are not getting paid.

Financial Reports – Dave Drozd:

Revenues and Expenses – February revenues end at 12.08% of budget, with expenses ending at 12.03%. Parking revenues continue to increase, with substantial increases expected when United flights begin. Staff are looking into converting the employee parking lot into a revenue lot to increase parking capacity, if needed. The west parking lot needs substantial work prior to being reopened.

Budget Comparison – The budget comparison report shows revenues \$2,146 over expenses year-to-date.

PFC Update – None.

Operations & Project Reports – Mark Cihlar:

Update on Airport Operations – The old Rescue 1 fire truck has been listed on the Wisconsin Surplus Auction website while still in use. Once the new truck arrives and staff have been trained, Rescue 1 will be put out of use.

Update on Airport Projects – The GA Apron project will go out to bid this week. The next project up is the GA Access Road Reconstruction project, which will go out to bid soon.

Ovation – Fixed Base Operator Report:

February fuel sales were up 5% over last year. They have an accepted offer for the open A&P mechanic position, with services expected to start by May 1st. The individual has 15 years of experience and should be a good fit with their organization.

Next Scheduled Meeting Date: April 14, 2026 at 8:00 a.m.

Adjournment: 9:00 a.m. Meeting called to adjourned by Vice Chair Morrow.

Julie Ulrick, Recording Secretary



Agenda Item Summary

CENTRAL WISCONSIN AIRPORT

Airport Board Meeting Date: April 14, 2026

Agenda Item Title: #4) Review and Possible Action on GA Apron Construction Engineering Services Contract

Staff Responsible: Mark Cihlar, Assistant Airport Director

Background: The asphalt pavement that serves as the General Aviation (GA) Apron is at the end of life and is in need of improvement through reconstruction or major rehabilitation. This area is important to improve because of the planned use in this area with the new GA Terminal and GA Transient Hangar. In May of 2025, the Central Wisconsin Joint Airport Board approved the following: 1) A resolution the use 2026 AIP Entitlement funding for a project in this area, and 2) A preliminary design contract to complete FAA project formulation and environmental review. In September of 2025, the board approved a final design contract with Becher Hoppe Associates to have the project bid out in time for a 2026 AIP grant request.

Airport staff worked with Becher Hoppe to scope and negotiate a contract for the necessary engineering oversight required during construction of the project. The recommended contract with Becher Hoppe has been negotiated in good faith in accordance with FAA AC 150/5100-14E. The record of negotiations for this contract is attached to this Agenda Item Summary. This contract, along with the previously approved Preliminary Design and Final Design contracts for this project, are all AIP eligible project costs.

The Wisconsin DOT Bureau of Aeronautics (BOA) opened bids for the project on April 2, 2026, and is preparing the final grant application paperwork to submit to the FAA.

Timeline: If approved by the board, the contract cost will be included in the final grant application, and work on this contract will begin after the grant is awarded. Construction is anticipated to begin in August of 2026.

Financial Impact: The construction engineering services contract has a total cost of \$314,370.29. See attached Record of Negotiations. This amount is eligible for state and federal funding under the grant.

The low bid on the project was submitted by Earth Inc., with a total construction cost of \$2,486,853.00. This puts the total cost of the project \$3,013,141. This amount includes design, construction engineering services, and BOA administrative expenses. This total cost will be funded 95% with AIP funding, 2.5% with state funds, and CWA's 2.5% share of the project will be \$75,329. This amount is eligible to be paid for with PFC funds.

Through the preliminary design effort, airport staff requested support from the FAA to leverage CWA's future 2027 AIP Entitlement funding for this project through a single, multi-year grant in 2026, allowing the project to be constructed in one construction season. This approach was taken because of the significant cost savings through improved constructability and reduced design effort compared to bidding the project in two phases over two construction seasons. Although the actual cost savings cannot be known, this approach resulted in an unexpected opportunity for the airport. At this time, the FAA has indicated that this project has been included on the list for 2026 AIP Discretionary funding, and the project is anticipated to be fully funded with 2026 AIP funding. This is an additional \$1,562,484 of project funding that CWA will receive, and CWA's 2027 AIP Entitlement funding will remain available for future projects.

Serving Wausau, Stevens Point and the Central Wisconsin Region



Agenda Item Summary

CENTRAL WISCONSIN AIRPORT

Contributions to Airport Goals: This final design contract supports the 2025 Airport Goals to Enhance General Aviation and Improve and Maintain Facilities, and is consistent with the 2023 Terminal Area Master Plan.

Recommended Action: Airport staff recommend approval of the Construction Engineering Services contract with Becher-Hoppe Associates.

Attachments: Scope of Work, Fee Proposal, and Record of Negotiations



330 N. 4th Street, Wausau, WI 54403-5417
715-845-8000 | becherhoppe.com

ATTACHMENT A

Scope of Services

Central Wisconsin Airport
Mosinee, WI

General Aviation Apron Reconstruction

CWA1022

Construction Engineering Services

March 27, 2026

PROJECT DESCRIPTION

This project includes improvements to the Central Wisconsin Airport in Mosinee, Wisconsin. The project consists of the following:

- Base Bid: Reconstruct Central Apron & Rehabilitate Taxiway 3 and Eastern Portions of General Aviation Apron
- Alternate Bid #1: Reconstruct Taxiway 3 within General Aviation Apron
- Alternate Bid #2: Reconstruct Portion of Eastern General Aviation Apron

This scope is for engineering services associated with the construction phase of the project. The specified time for construction substantial completion is 45 working days. Construction is anticipated to start in August 2026. Based on the WisDOT Federal Development Manual (FDM), the percentage factor for probable working days is ~70% of possible working days for the majority of the project work. Using this percentage, it is probable that 45 working days would be expired after 65 possible working days. Additionally, it is estimated that there will be 5 non-working days during concrete curing periods, where work on non-controlling items will take place. From these estimates, our level of effort is based on a minimum of 70 weekdays (14 weeks) of on-site construction oversight. 12 hour working days are included for our RPR for 45 of the 70 days. 8 hour working days are included for our RPR for 25 of the 70 days. Additionally, 5 nights worth of work are anticipated to take place during Phase 8.

The following scope of services has been developed to accomplish the goals for this project:

SCOPE OF SERVICES

I. LUMP SUM ITEMS

1. Pre-Construction Tasks

- a. Scoping/Preliminary Coordination:** Consultant will coordinate with the BOA, contractor, sub-consultants, and internally to estimate scoping items such as timeline, required tasks, and appropriate staffing for the project.
 - b. Erosion Control Implementation Plan (ECIP) Coordination:** Consultant will review the ECIP and coordinate with the contractor to develop the ECIP to the point where it's ready for DNR and BOA review and comment. Consultant will follow up with contractor to ensure that DNR and BOA comments are addressed..
 - c. Obtain/Review Construction Schedule:** Consultant will review the contractor's initial schedule for compliance with project specifications and airport operations. Consultant will coordinate with contractor and airport manager to modify schedule as required to meet project specifications and accommodate airport operations.
 - d. Coordinate, Prepare, Conduct, Document Pre-Construction Meeting:** Consultant will coordinate, prepare for, conduct, and document a pre-construction meeting at the airport.
 - e. Safety Plan Compliance Document (SPCD) Coordination:** Consultant will review the contractor's SPCD and coordinate with the contractor to develop the SPCD to the point where it's ready for BOA review and approval/comment. Consultant will follow up with contractor and BOA to ensure that the SPCD approval is formalized.
 - f. Prepare Digital Terrain Models (DTM):** Consultant will prepare and provide DTMs to the contractor to be used for GPS machine grading.
- 2. Construction Management Program (CMP):** Consultant will prepare a CMP in accordance with FAA AC 150/5370-12B, Appendix A.
 - 3. Airport Layout Plan Package:** Not included in scope.
 - 4. Initial Construction Layout and Control:** Consultant will provide slope staking and control prior to start of construction items of work. Setting control involves setting irons around the perimeter of the project at ~400' intervals with horizontal coordinate information, then running a level loop through all of the control points. Slope staking involves providing stakes near the slope intercept at each station,

and providing cut/fill information to station features as requested by the contractor.

5. **Record Drawings:** Consultant will prepare record drawings in Adobe (.pdf) format to represent as-built conditions of the project.

II. **COST PLUS FIXED FEE ITEMS**

1. **Management Engineering:**

- a. **Project Preparation:** Consultant will prepare templates for the documents and tools utilized during construction, including:
 - Pay estimates
 - Daily progress reports
 - Weekly progress reports
 - Submittal log
 - Material submittal checklist
 - Weekly meeting agendas
 - Item record account worksheets
 - Erosion control inspection worksheets
 - Construction GPS setup
- b. **Project Coordination:** Consultant will provide professional engineering services as required to monitor project progress and resolve issues.
- c. **Interpret Plans and Specifications:** Consultant will assist contractor with interpreting plans and specifications. Internally, the project manager will introduce resident project engineers/representatives to the project.
- d. **Supervise Sub-Consultants:** Consultant will supervise and coordinate with sub-consultants.
- e. **Review Shop Drawings, Submittals, and Quality Control Plans:** Consultant will review submittals for all materials incorporated into the project for general conformance with project specifications.
- f. **Pay Estimates/Variation in Quantities:** Consultant will tabulate quantities during construction and review with the Contractor weekly. Consultant will prepare periodic pay estimates during construction, provide to the contractor for approval, present to Sponsor for approval, and submit to BOA for payment. Consultant will also submit any requested variation in quantities information after the project is completed.
- g. **Weekly Progress Reports:** Consultant will complete weekly progress reports to include:
 - Weekly dollar amount of work completed
 - Progress of major items
 - Engineering daily labor amounts

- Daily summary of work, personnel, and equipment.
- h. Weekly Meeting Agendas & Minutes:** Consultant will prepare and transmit the previous week's meeting minutes and the following week's meeting agenda each week.
- i. Prepare Change Orders:** Consultant will prepare change orders as necessary.
- j. Consultation with Owner:** Consultant will keep the Airport informed throughout the project and answer questions from the Airport as requested.
- k. Final Inspection/Acceptance:** Consultant will organize and provide record of a final project inspection, and coordinate acceptance. After the inspection, Consultant will transmit minutes of the final inspection meeting and verify completion of any remaining punchlist items.
- l. Monitor/Review Testing Work:** Consultant will review Contractor QC testing and Engineering QV testing work performed, and verify that test results meet project specifications.
- m. Project Acceptance and Closeout:** Consultant will work with the Airport, BOA, and contractor to resolve outstanding issues and close out the project.

2. Construction Engineering

- a. Construction Staking:** Consultant will perform all layout and staking per project specifications. Anticipated staking tasks include:
 - i.** Phasing limits
 - ii.** Object free areas
 - iii.** Removals/sawcuts
 - iv.** Erosion control
 - v.** Ducts
 - vi.** Subgrade
 - vii.** Underdrains
 - viii.** Subbase 12" minus
 - ix.** Subbase 3" minus
 - x.** Cement treated permeable base
 - xi.** Concrete pavement
 - xii.** Base course/asphalt
 - xiii.** Tie downs
 - xiv.** Pavement markings
- b. Construction Oversight**
 - i. On-Site Representatives:** Consultant will provide full-time construction observation as described above in the Project

Description. The main tasks performed by the representatives will include:

- Observe and photograph construction operations
- Verify compliance with project specifications
- Coordinate miscellaneous field adjustments
- Measure quantities
- Conduct traffic control inspections
- Conduct erosion control inspections
- Coordinate testing
- Prepare daily progress reports
- Prepare weekly progress reports
- Prepare pay estimates
- Stakeholder coordination

ii. **Project Manager Site Visits/Meetings:** The project manager and/or assistant project manager will typically visit the site at least weekly to observe construction progress and conduct weekly progress meetings. Additional site visits during critical construction phases including subgrade preparation, cement treated base placement, concrete paving, asphalt paving, and phasing transitions are anticipated.

c. **Testing:** Subconsultant American Engineering Testing, Inc. (AET) will provide material testing services as described in **Attachment C**.

Project Manager: Karl Kemper, PE will be the project manager. Kevin Hahn, PE will be the assistant project manager.

Resident Project Representative(s): Sean Sailer, EIT is anticipated to be the full-time on-site representative. Kevin Bella is anticipated to provide part-time RPR support. Other staff will provide additional support as needed.

DBE Goal: The DBE goal is N/A for this project.

Wage Rates: We have used our 2026 wage rates and 2026 IRS mileage and per diem rates to prepare the fee proposal. If construction occurs after 2026, updated rates will need to be accounted for in the contract.

Overhead & Profit: We have used our audited 2024 overhead rate of 179.14% and an 11% profit factor to prepare this proposal.

If additional effort is required for construction services, any amendment for additional services will include additional fixed fee.

WisBOA/FAA Funded Projects
2026 Wage Rates
2024 DOT O/H Rates

AIRPORT: Central Wisconsin Airport
PROJECT NUMBER : CWA1022
PROJECT DESCRIPTION: GA Apron Reconstruction
DATE: 3/31/26 rev 1

PREPARED BY: KRK
CHECKED BY:
APPROVED BY:

No.	STAFF CLASSIFICATION & WAGE RATES =====>	ESTIMATED HOURS								LABOR, OVERHEAD & PROFIT				ACTUAL COSTS - TRAVEL, MEALS, FIELD SUPPLIES, ETC.							PROFIT ON ITEMS 1 & 2	SUM OF ALL COST ITEMS	PROPOSED CONTRACT AMOUNT	
		Project Engr. III (Karl)	Project Engr. I (Kevin H)	RPR (Sean)	RPR (Kevin B)	Surv Crew Chief	Surv Crew Asst	Resource Manager (Matt)	Tech. Assist (Jodi)	TOTAL HOURS	Direct Labor Costs	Direct + G&A Overhead	Mat'l's Supplies	Vehicle miles	Drone	Robotic Total	GPS (hr)	Lodging	Meals	Total Actual Costs				CONSULTANT COSTS
		1	2	3	4a	4b	4c	4d	4e	4f	4	5	6	1-6	NO.									
I. LUMP SUM ITEMS																								
1 PRE-CONSTRUCTION TASKS:																								
a	Scoping/Prelim Coord	32	8					4	8	52 hr.	\$ 3,054.24	\$ 5,471.37							\$ -	\$ 937.82	\$ 9,463.43			
b	ECIP Coord	1	16	4	4					25 hr.	\$ 1,090.54	\$ 1,953.59							\$ -	\$ 334.85	\$ 3,378.98			
c	Obtain/Review Constr Schedule	1	8	4	4					17 hr.	\$ 699.10	\$ 1,252.37							\$ -	\$ 214.66	\$ 2,166.13			
d	Prepare, Conduct, Doc't Pre-Con Mtg	9	12	6	6					33 hr.	\$ 1,554.00	\$ 2,783.84		40				\$ 76.00	\$ 105.00	\$ 477.16	\$ 4,920.00			
e	SPCD Review and Coordination	1	8	2	2					13 hr.	\$ 578.96	\$ 1,037.15							\$ -	\$ 177.77	\$ 1,793.88			
f	Prepare DTMs		12							12 hr.	\$ 587.16	\$ 1,051.84							\$ -	\$ 180.29	\$ 1,819.29			
	Pre-Construction Subtotal	44.0	64.0	16.0	16.0	4.0	-	-	8.0	152 hr.	\$ 7,564.00	\$ 13,550.16	\$ -	40 mi.	-	0 hr.	\$ -	\$ 76.00	\$ 105.00	\$ 2,322.55	\$ 23,541.71			
2 CONST INSPCT MGMT & REPT PRGRM:																								
	Const Insp Mgmt Subtotal	1.0	16.0	32.0	8.0	-	-	-	-	57 hr.	\$ 1,882.82	\$ 3,372.88	\$ -	0 mi.	-	0 hr.	\$ -	\$ -	\$ -	\$ 578.13	\$ 5,833.83			
3 AIRPORT LAYOUT PLAN PACKAGE:																								
	ALP Package Subtotal	-	-	-	-	-	-	-	-	0 hr.	\$ -	\$ -	\$ -	0 mi.	-	0 hr.	\$ -	\$ -	\$ -	\$ -	\$ -			
OTHER TASKS:																								
4	Initial Construction Layout/Control/Slope Staking		2			24	24	1		51 hr.	\$ 2,197.04	\$ 3,935.78	\$ 25.00	100					\$ 76.00	\$ 788.50	\$ 674.61	\$ 7,620.93		
5	Record Drawings	1	4	16	4					25 hr.	\$ 779.38	\$ 1,396.18							\$ -	\$ 239.31	\$ 2,414.87			
	Other Tasks Subtotal	1.0	6.0	16.0	4.0	24.0	24.0	1.0	-	76 hr.	\$ 2,976.42	\$ 5,331.96	\$ 25.00	100 mi.	-	14	2 hr.	\$ -	\$ 76.00	\$ 913.92	\$ 10,035.80			
	TOTAL LUMP SUM AMOUNT	46.0	86.0	64.0	28.0	28.0	24.0	1.0	8.0	285.0 hr.	\$ 12,423.24	\$ 22,255.00	\$ 25.00	140 mi.	-	14	2 hr.	\$ -	\$ 152.00	\$ 893.50	\$ 3,814.60	\$ 39,411.34		
	% OF TOTAL HOURS	16.1%	30.2%	22.5%	9.8%	9.8%	8.4%	0.4%	2.8%	100.0%										cross check	\$ 39,411.34			
II. ACTUAL COST ITEMS																								
1 MANAGEMENT ENGINEERING:																								
a	Project Preparation	1	2	40	2					45 hr.	\$ 1,159.38	\$ 2,076.91							\$ -	\$ 355.99	\$ 3,592.28			
b	Project Coordination	16	16							32 hr.	\$ 1,860.96	\$ 3,333.72							\$ -	\$ 571.41	\$ 5,766.09			
c	Interpret plans and specifications	2	12	16	4					34 hr.	\$ 1,238.20	\$ 2,218.11							\$ -	\$ 380.19	\$ 3,836.50			
d	Supervise Sub-Consultants	2	16							18 hr.	\$ 917.64	\$ 1,643.86							\$ -	\$ 281.77	\$ 2,843.27			
e	Review shop dwgs/submittals	4	16	40	16					76 hr.	\$ 2,565.52	\$ 4,595.87							\$ -	\$ 787.75	\$ 7,949.14			
f	Pay estimates/ variation in quantities	2	10	8	8					28 hr.	\$ 1,104.62	\$ 1,978.82							\$ -	\$ 339.18	\$ 3,422.62			
g	Weekly Progress Reports	4	34							38 hr.	\$ 1,933.14	\$ 3,463.03							\$ -	\$ 593.58	\$ 5,989.75			
h	Weekly Meeting Agendas and Minutes	4	34							38 hr.	\$ 1,933.14	\$ 3,463.03							\$ -	\$ 593.58	\$ 5,989.75			
i	Prepare change orders	4	16							20 hr.	\$ 1,052.40	\$ 1,885.27							\$ -	\$ 323.14	\$ 3,260.81			
j	Consultation w/ Owner	17	17							34 hr.	\$ 1,977.27	\$ 3,542.08							\$ -	\$ 607.13	\$ 6,126.48			
k	Final inspection/acceptance	9	12	6	6					33 hr.	\$ 1,554.00	\$ 2,783.84		40				\$ 76.00	\$ 105.00	\$ 477.16	\$ 4,920.00			
l	Monitor/review testing work	2	16							18 hr.	\$ 917.64	\$ 1,643.86							\$ -	\$ 281.77	\$ 2,843.27			
m	Project Acceptance and Closeout	4	16	40	8					68 hr.	\$ 2,268.96	\$ 4,064.61		160					\$ 116.00	\$ 696.69	\$ 7,146.26			
	Construction Management Subtotal	71.0	217.0	150.0	44.0	-	-	-	-	482 hr.	\$ 20,482.87	\$ 36,693.01	\$ -	200 mi.	-	0 hr.	\$ -	\$ 76.00	\$ 221.00	\$ 6,289.34	\$ 63,686.22			
2 CONST. ENGINEERING:																								
a CONSTRUCTION STAKING:																								
i	Phasing limits		1			8	6			15 hr.	\$ 661.81	\$ 1,185.57	\$ 25.00	50					\$ 38.00	\$ 274.25	\$ 203.21	\$ 2,349.84		
ii	Object free areas		1			3	2			6 hr.	\$ 270.11	\$ 483.88	\$ 25.00						\$ 40.00	\$ 82.94	\$ 901.93			
iii	Sawcuts/Removals		1			3	2			6 hr.	\$ 270.11	\$ 483.88	\$ 25.00						\$ 40.00	\$ 82.94	\$ 901.93			
iv	Erosion Control									0 hr.	\$ -	\$ -							\$ -	\$ -	\$ -			
v	Ducts									0 hr.	\$ -	\$ -							\$ -	\$ -	\$ -			
vi	Subgrade		2			20	16			38 hr.	\$ 1,664.66	\$ 2,982.07	\$ 25.00	100				\$ 76.00	\$ 708.50	\$ 511.14	\$ 5,891.37			
vii	Underdrains		2			8	6			16 hr.	\$ 710.74	\$ 1,273.22	\$ 25.00	50				\$ 38.00	\$ 274.25	\$ 218.24	\$ 2,501.45			
viii	Subbase 12" minus		2			20	16			38 hr.	\$ 1,664.66	\$ 2,982.07	\$ 25.00	100				\$ 76.00	\$ 708.50	\$ 511.14	\$ 5,891.37			
ix	Subbase 3" minus		2			20	16			38 hr.	\$ 1,664.66	\$ 2,982.07	\$ 25.00	100				\$ 76.00	\$ 708.50	\$ 511.14	\$ 5,891.37			
x	Cement treated permeable base		2			10	8			20 hr.	\$ 881.26	\$ 1,578.69	\$ 25.00	50				\$ 38.00	\$ 354.25	\$ 270.59	\$ 3,109.79			
xi	Concrete pavement		2			20	16			38 hr.	\$ 1,664.66	\$ 2,982.07	\$ 25.00	100				\$ 76.00	\$ 708.50	\$ 511.14	\$ 5,891.37			
xiii	Base course/asphalt		2			36	32			70 hr.	\$ 3,028.82	\$ 5,425.83	\$ 25.00	200				\$ 190.00	\$ 1,535.00	\$ 930.01	\$ 10,944.66			
xiii	Tie downs		2			10	8			20 hr.	\$ 881.26	\$ 1,578.69	\$ 25.00	50				\$ 38.00	\$ 354.25	\$ 270.59	\$ 3,109.79			
xiv	Pavement markings		1			3	2			6 hr.	\$ 270.11	\$ 483.88	\$ 25.00	50				\$ 38.00	\$ 114.25	\$ 82.94	\$ 976.18			
	Construction Staking sub-total	-	20.0	-	-	161.0	130.0	-	-	311 hr.	\$ 13,632.86	\$ 24,421.92	\$ 300.00	850 mi.	-	106.0	7 hr.	\$ -	\$ 684.00	\$ 5,820.25	\$ 4,186.02	\$ 48,361.05		
b CONSTRUCTION OVERSIGHT:																								
i	Resident Project Representatives			900	302					1202 hr.	\$ 31,895.14	\$ 57,136.95	\$ 200.00	4200				70	\$ 3,875.00	\$ 9,720.00	\$ 9,793.53	\$ 108,745.62		
ii	Project Manager Site Visits/Weekly Meetings	42	84							126 hr.	\$ 6,940.08	\$ 12,432.46		680					\$ 646.00	\$ 1,139.00	\$ 2,130.98	\$ 22,642.52		
	Construction Engineering Subtotal	42.0	84.0	900.0	302.0	-	-	-	-	1328 hr.	\$ 38,835.22	\$ 69,569.41	\$ 200.00	4880 mi.	-	-	70 hr.	\$ -	\$ 4,521.00	\$ 10,859.00	\$ 11,924.51	\$ 131,388.14		
c TESTING:																								
	American Engineering Testing (AET)	2								4 hr.	\$ 210.76	\$ 377.56		0 mi.	-	0 hr.	\$ -	\$ -	\$ -	\$ 30,870.50	\$ 64.72	\$ 31,523.54		
	Testing Subtotal	2.0	-	-	-	-	-	-	2.0	4 hr.	\$ 210.76	\$ 377.56	\$ -	0 mi.	-	0 hr.	\$ -	\$ -	\$ -	\$ 30,870.50	\$ 64.72	\$ 31,523.54		
	TOTAL ACTUAL COST AMOUNT	115.0	321.0	1050.0	346.0	161.0	130.0	0.0	2.0	2125.0 hr.	\$ 73,161.71	\$ 131,061.90	\$ 500.00	5930 mi.	0	106	77 hr.	\$ -	\$ 5,281.00	\$ 16,900.25	\$ 22,464.59	\$ 274,958.95		
	% OF TOTAL HOURS	5.4%	15.1%	49.4%	16.3%	7.6%	6.1%	0.0%	0.1%	100.0%										cross check	Fixed Fee	\$ 274,958.95		
	LUMP SUM AMOUNT =																					\$ 39,411.34		
	ACTUAL COST AMOUNT =																					\$ 252,494.36		
	FIXED FEE AMOUNT =																					\$ 22,464.59		
	MAXIMUM COMBINED SUM =																					\$ 314,370.29		



CENTRAL WISCONSIN AIRPORT

Mailing Address:
100 CWA Drive, Suite 227
Mosinee, WI 54455
Phone: 715-693-2147
Visit us at www.fly-cwa.org

Record of Negotiations: Central Wisconsin Airport Construction Engineering Services

Date: April 6, 2026

Contract Title: Construction Engineering Services – GA Apron Reconstruction/Rehabilitation

Location: Central Wisconsin Airport

Anticipated AIP Grant: TBD

1. In 2020, the Central Wisconsin Airport (CWA) conducted a competitive solicitation for Airport Engineering Services through a Request for Qualifications (RFQ) in accordance with FAA Advisory Circular 150/5100-14E. This solicitation resulted in a five-year on-call engineering agreement with Becher Hoppe Associates, inc., for projects beginning prior to August 31, 2025.
2. On May 13, 2025, the Central Wisconsin Joint Airport Board formally initiated the GA Apron Reconstruction/Rehabilitation project by approving a preliminary design contract with Becher Hoppe for the project. Later, on September 9, 2025, the Board entered into a Final Design Contract for the project with Becher Hoppe.
3. On March 12, 2026, the advertisement for bids was published with a bid opening scheduled for April 2, 2026. In order to submit a grant application as soon as possible after bids were opened, CWA informed Becher Hoppe that they would like to have the Construction Engineering contract for the project negotiated before bid opening.
4. On March 27, 2026, Becher Hoppe provided CWA a draft scope of work and a blank fee spreadsheet to use for preparing an Independent Fee Estimate (IFE) for the scope of work.
5. On March 30, 2026, CWA reviewed and discussed the scope of work with Becher Hoppe. After clarifying a few questions about some of the assumptions, CWA agreed the scope of work was reasonable. This work was included in the solicitation scope of the original RFQ.
6. On March 31, 2026, CWA staff with experience estimating and negotiating projects of similar scope prepared an IFE for this scope of work. The IFE for the project estimated the total effort required to complete the scope of work would have a total cost of \$292,429.19. In accordance with FAA AC 150/5100-14E, a fee proposal would be expected to be within 10% of this range, or between \$263,186 and \$321,672.
7. On March 31, 2026, after preparing the IFE, CWA requested a fee proposal from Becher Hoppe for the scope of work and received it later that day. CWA reviewed the proposal, which had a total cost of \$338,834.16. This amount was 15% higher than the IFE. Later that same day, CWA discussed the proposal with Becher Hoppe. Becher Hoppe explained that their proposal included enough effort in the actual cost items to account for a “worst case scenario” if additional effort needed if there were delays or challenges with the project. Becher Hoppe noted that they have

Serving Wausau, Stevens Point and the Central Wisconsin Region



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a strong record at CWA of finishing projects below the full contracted amount on previous projects. After further discussion, Becher Hoppe did agree that there may be additional efficiencies gained on this project with Becher Hoppe staff working at the airport on multiple other projects during the same timeframe. Becher Hoppe agreed to reduce the actual cost effort included in the proposal.

8. On March 31, 2026, Becher Hoppe provided CWA a revised proposal for the scope of work with a total cost of \$314,370.29. This amount was 7.5% higher than the IFE.
9. On March 31, 2026, CWA finished reviewing the revised proposal and informed Becher Hoppe that the fee was acceptable, and asked Becher Hoppe to prepare the contract for consideration by the Central Wisconsin Joint Airport Board.
10. On April 14, 2026, CWA will recommend approval of the Construction Engineering Services contract with Becher Hoppe, negotiated in good faith, to the Central Wisconsin Joint Airport Board.

A handwritten signature in black ink, appearing to read "Mark Cihlar", is written over a horizontal line.

Mark Cihlar, AAE
Assistant Airport Director



Agenda Item Summary

CENTRAL WISCONSIN AIRPORT

Airport Board Meeting Date: April 8, 2026

Agenda Item Title: #5) Review and Possible Action on Permanent Utility Easement with Wisconsin Public Service

Staff Responsible: Mark Cihlar, Assistant Airport Director

Background: WPS has several utility easements on airport property. WPS recently requested another permanent utility easement to provide utilities to the new Transient Hangar and to the new GA Terminal, both of which are currently under construction.

The proposed utility easement is presented with a temporary exhibit identifying the approximate location of the easement corridor. A final exhibit will be prepared after installation and registered on the property deed.

If approved by the Central Wisconsin Joint Airport Board, the easement will have to be signed by the Marathon County Administrator and the Portage County Executive and returned to WPS who will record it with the deed of the property.

Timeline: WPS will be able to schedule installation of utilities to the hangar as soon as they receive the signed utility easement.

Financial Impact: This easement has no financial impact to the airport.

Contributions to Airport Goals: This utility easement supports the 2025 Airport Goals to Enhance General Aviation and Improve and Maintain Facilities.

Recommended Action: Airport staff recommends approval of Resolution R-02-26 for the Permanent Utility Easement with WPS.

Attachment: Resolution R-02-26, Permanent Utility Easement

R-02-26
RESOLUTION
Central Wisconsin Airport Permanent Utility Easement

WHEREAS, Marathon County and Portage County, Wisconsin hereinafter referred to as the Joint Airport Board, each being a municipal body corporate of the State of Wisconsin, is authorized by Wis. Stat. §114.11 (1973), to acquire, establish, construct, own, control, lease, equip, improve, maintain, and operate an airport, and

WHEREAS, the Joint Airport Board desires to develop or improve the Central Wisconsin Airport (CWA), Marathon County, Wisconsin, and

WHEREAS, Wisconsin Public Service (WPS) provides electrical utility service to facilities located at CWA, and

WHEREAS, WPS is adding new utility services to general aviation development on CWA property, and

WHEREAS, the new utility locations are compatible with the intended use of CWA property as identified in the airport master plan, and

NOW, THEREFORE, BE IT RESOLVED that the Central Wisconsin Joint Airport Board resolves and ordains as follows:

Electric Underground Easement by and between the Joint Airport Board and Wisconsin Public Service affecting Parcel Identification Number (PIN) 251-2707-342-9998 is hereby approved.

Dated this 14th day of April, 2026.

Central Wisconsin Joint Airport Board Chair

3342679

Easement

THIS INDENTURE is made this _____ day of _____, _____, by and between **Marathon County, Wisconsin, and Portage County, Wisconsin, municipal corporations, as joint tenants**, ("Grantor") and **WISCONSIN PUBLIC SERVICE CORPORATION**, a Wisconsin Corporation, along with its successors and assigns (collectively, "Grantee") for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Grantor, owner of land, hereby grants and warrants to, Grantee, a permanent easement upon, within, beneath, over and across a part of Grantor’s land hereinafter referred to as "easement area" more particularly described as follows:

Part of the Northwest Quarter of the Northwest Quarter (NW 1/4 – NW 1/4) of Section **34**, Township **27 North**, Range **7 East**, City of **Mosinee**, County of **Marathon**, State of **Wisconsin**, as shown on the *attached Exhibit “A”*.

Return to:
Wisconsin Public Service Corp.
Real Estate Dept.
P.O. Box 19001
Green Bay, WI 54307-9001

Tax Parcel Identification Number
(PIN)
25127073429998

- 1. Purpose: ELECTRIC UNDERGROUND and GAS** - The purpose of this easement is to construct, install, operate, maintain repair, replace and extend underground utility facilities, conduit and cables, electric pad-mounted transformers, manhole, electric pad-mounted vacuum fault interrupter, concrete slabs, power pedestals, riser equipment, terminals and markers, together with all necessary and appurtenant equipment under and above ground, as well as pipeline or pipelines with valves, tieovers, main laterals and service laterals, together with all necessary and appurtenant equipment under and above ground, including cathodic protection apparatus used for corrosion control, as deemed necessary by Grantee, for the transmission and distribution of electric energy, signals, television and telecommunications services; natural gas and all by-products thereof, or any liquids, gases, or substances which can or may be transported or distributed through a pipeline, including the customary growth and replacement thereof. Trees, bushes, branches and roots may be trimmed or removed so as not to interfere with Grantee's use of the easement area.
- 2. Access:** Grantee shall have the right to enter on and across any of the Grantor’s property outside of the easement area as may be reasonably necessary to gain access to the easement area and as may be reasonably necessary for the construction, installation, operation, maintenance, inspection, removal or replacement of the Grantee’s facilities.
- 3. Buildings or Other Structures:** Grantor agrees that no structures will be erected in the easement area or in such close proximity to Grantee's facilities as to create a violation of all applicable State of Wisconsin electric and gas codes or any amendments thereto.

4. **Elevation:** Grantor agrees that the elevation of the ground surface existing as of the date of the initial installation of Grantee's facilities within the easement area will not be altered by more than 4 inches without the written consent of Grantee.
5. **Restoration:** Grantee agrees to restore or cause to have restored Grantor's land, as nearly as is reasonably possible, to the condition existing prior to such entry by Grantee or its agents. This restoration, however, does not apply to any trees, bushes, branches or roots which may interfere with Grantee's use of the easement area.
6. **Exercise of Rights:** It is agreed that the complete exercise of the rights herein conveyed may be gradual and not fully exercised until sometime in the future, and that none of the rights herein granted shall be lost by non-use.
7. **Binding on Future Parties:** This grant of easement shall be binding upon and inure to the benefit of the heirs, successors and assigns of all parties hereto.
8. **Easement Review:** Grantor acknowledges receipt of materials which describe Grantor's rights and options in the easement negotiation process and furthermore acknowledges that Grantor has had at least 5 days to review this easement document *or* voluntarily waives the five day review period.
9. **Limitations:** This easement is subject to the following limitations because the "easement area," described above, is located upon, within, beneath, over and across part of an actively operating regional airport established and managed jointly by political subdivisions of the State of Wisconsin, pursuant to authority granted by the state under Wis. Stats., Chap. 114, and subject to regulation by several other state and federal authorities:
 - a. **Compliance with Federal Aviation Regulations and Security Requirements.** Grantee's access is subject to Federal Aviation Regulations and Federal Airport Security Regulations, including but not limited to 49 CFR Parts 1540 and 1542, and 14 CFR Part 139., and the Grantor's policies as outlined in Grantor's Federal Aviation Administration (FAA) approved Airport Certification Manual and the Transportation Security Administration (TSA) approved Airport Security Plan. Grantee further agrees that any fines levied upon the Grantor or Grantee through enforcement of these regulations because of acts by Grantee's employees, agents, suppliers, guests, or patrons shall be borne by Grantee to the extent said acts contributed to said fines.
 - b. **Interference with Radio and Navigation Aids Prohibited.** Grantor operates a varied spectrum of licensed and unlicensed wireless radio, microwave and IP traffic to provide Navigation Aids and other critical safety services to aircraft and personnel as well as other land-based vehicles and equipment. The stable, reliable and economical delivery of these services has absolute priority over any other uses or operations of the Grantee. Therefore, any interference experienced by Grantor that coincides with Grantee's activities will be presumed to be caused by the Grantee. Grantor reserves the right to demand the Grantee turn off its equipment until all interference problems are resolved. Once a "shut-off" order is delivered to the Grantee, Grantee's equipment must be turned off as soon as possible. Grantee assumes the risk of any interference and any costs, damages or claims that are a result of interference caused by the Grantee will be the responsibility of the Grantee. Grantor also reserves the right to require the Grantee to take any action necessary, in the sole discretion of Grantor, to proactively shield or otherwise prevent Grantee's activities from causing interference.

- c. Rules and Regulations of Joint Airport Board. Grantor shall have the right to adopt from time to time, and to enforce, rules and regulations which Grantee agrees to observe and obey with respect to the use of the airport premises and appurtenances, provided that such rules and regulations shall not be inconsistent with safety, current rules and regulations of the FAA and any future changes prescribed from time to time by the FAA.
- d. Protection of Aerial Approaches to Airport. Grantor reserves the right to take any action it considers necessary to protect the aerial approaches of the airport against obstruction, together with the right to prevent Grantee from erecting, or permitting to be erected, any building, any other structure, or operating any vehicles or equipment on the easement area, which, in the opinion of the Grantor, would limit the usefulness of the airport or constitute a hazard to aircraft, now or in the future.
- e. Airport Development. Grantor reserves the right to increase the size or capacity of any public aircraft facilities, including but not limited to, runways, hangars, taxi-ways, terminals, navigational facilities or common use portions of the airport, or make alterations thereto or reconstruct or relocate them or modify the design and type of construction thereof or close them or any portions of them, either temporarily or permanently.
- f. Force Majeure. Grantor shall not be responsible to Grantee if the fulfillment of any of the terms of this Easement is delayed or prevented by revolutions or other civil disorders, wars, acts of enemies, strikes, fires, floods, acts of God, adverse weather conditions, legally required environmental remedial actions, or by any other cause not within the control of the Grantor.

[REMAINDER OF PAGE LEFT BLANK]

WITNESS the hand and seal of the Grantor the day and year first above written

Marathon County, Wisconsin

Organization name

Sign Name

Print name & title

Sign Name

Print name & title

STATE)
OF _____)
COUNTY)
OF _____)
SS

This instrument was acknowledged before me this _____ day of _____, _____, by the above-named _____ **Marathon County, Wisconsin, municipal corporations**, to me known to be the Grantor(s) who executed the foregoing instrument on behalf of said Grantor(s) and acknowledged the same

Sign Name

Print Name

Notary Public, State of

My Commission expires:

This instrument drafted by: Erica Pomerening
Wisconsin Public Service Corporation

REMS Entity ID	WR Number	Document ID	REMS Formatted Number
1493310	WMIS-3457557	3342679	INT11-493-310

WITNESS the hand and seal of the Grantor the day and year first above written

Portage County, Wisconsin

Organization name

Sign Name

Print Name and Title

STATE)
OF _____)
)SS
COUNTY)
OF _____)

This instrument was acknowledged before me this _____ day of _____, _____, by the above-named _____ **Portage County, Wisconsin, municipal corporation**, to me known to be the Grantor(s) who executed the foregoing instrument on behalf of said Grantor(s) and acknowledged the same

Sign Name

Print Name

Notary Public, State of

My Commission expires:

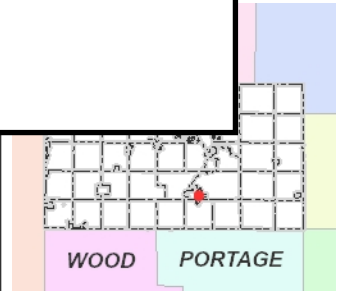
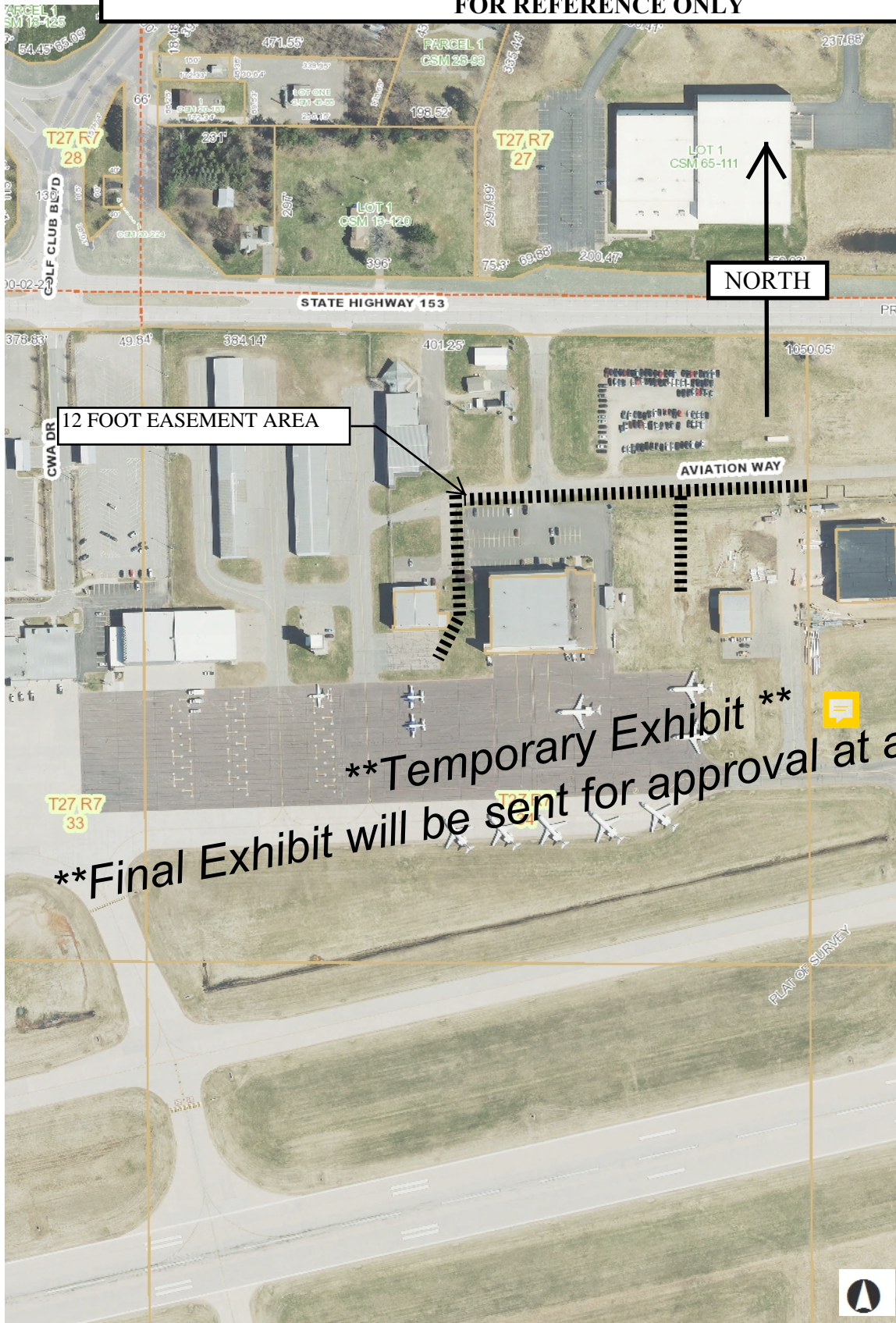
This instrument drafted by: Erica Pomerening
Wisconsin Public Service Corporation

REMS Entity ID	WR Number	Document ID	REMS Formatted Number
1493310	WMIS-3457557	3342679	INT11-493-310



TEMPORARY EXHIBIT "A"

NOT TO SCALE
FOR REFERENCE ONLY



- Legend**
- Road Names
 - Parcels
 - Parcel Lot Lines
 - Land Hooks
 - Section Lines/Numbers
 - Right Of Ways
 - Named Places
 - Municipalities
 - 2020 Orthos Countywide
 - Red: Band_1
 - Green: Band_2
 - Blue: Band_3

12 FOOT EASEMENT AREA

NORTH

****Temporary Exhibit ****
****Final Exhibit will be sent for approval at a later date****

Notes

148.03 0 148.03 Feet

DISCLAIMER: The information and depictions herein are for informational purposes and Marathon County-City of Wausau specifically disclaims accuracy in this reproduction and specifically admonishes and advises that if specific and precise accuracy is required, the same should be determined by procurement of certified maps, surveys, plats, Flood Insurance Studies, or other official means. Marathon County-City of Wausau will not be responsible for any damages which result from third party use of the information and depictions herein or for use which ignores this warning.

CENTRAL WISCONSIN AIRPORT STATISTICAL REPORT
SUMMARY - MARCH 2025 - 2026

09-Apr-26

	2025 MONTH	2026 MONTH	% CHGE. 25-26	2025 Y-T-D	2026 Y-T-D	% CHGE. 25-26
ACTUAL LANDINGS						
AMERICAN	60	60	0.0%	186	199	7.0%
DELTA	59	59	0.0%	184	181	-1.6%
CHARTERS	2	1	-50.0%	5	4	-20.0%
TOTAL OPERATIONS	242	240	-0.8%	750	768	2.4%
ATCT OPERATIONS	758	893	17.8%	2,189	2,586	18.1%
AIRLINE CANCELLATIONS						
AMERICAN	3	8	0.0%	4	9	125.0%
DELTA	3	3	0.0%	3	3	0.0%
TOTAL CANCELLATIONS	6	11	83.3%	7	12	71.4%
ENPLANED PASSENGERS						
AMERICAN	2,754	3,183	15.6%	7,534	10,025	33.1%
DELTA	3,366	3,207	-4.7%	9,969	10,429	4.6%
CHARTERS	229	183	-20.1%	568	556	-2.1%
TOTAL ENPLANED PASSENGERS	6,349	6,573	3.5%	18,071	21,010	16.3%
DEPLANED PASSENGERS						
AMERICAN	2,644	2,888	9.2%	7,053	9,149	29.7%
DELTA	3,301	3,315	0.4%	9,201	9,934	8.0%
CHARTERS	229	183	-20.1%	568	556	-2.1%
TOTAL DEPLANED PASSENGERS	6,174	6,386	3.4%	16,822	19,639	16.7%
AIR FREIGHT - AMERICAN	5	0	-100.0%	5	212	4140.0%
AIR FREIGHT - DELTA	0	0	0.0%	0	0	0.0%
TOTAL AIRFREIGHT - AIRLINES	5	0	-100.0%	5	212	4140.0%
TOTAL AIRFREIGHT - GENERAL AVIATION	126,316	115,190	-8.8%	367,972	346,495	-5.8%
AIRLINES & GEN AVIATION - AIR FREIGHT	126,321	115,190	-8.8%	367,977	346,707	-5.8%

LOAD FACTOR-CURRENT MONTH	SEATS	PAX	FACTOR
AMERICAN	3,998	3,183	79.6%
DELTA	4,256	3,207	75.4%

Central Wisconsin Airport – Flight Schedule

April 14, 2026



<u>Arrivals – Delta</u>				<u>Departures – Delta</u>			
4982	15:37	from MSP	CRJ-900	5384	07:00	to MSP	CRJ-900
4934	21:00	from MSP	CRJ-900	4982	16:17	to MSP	CRJ-900



<u>Arrivals – American</u>				<u>Departures – American</u>			
3557	13:43	from ORD	E170	3346	05:40	to ORD	E170
3556	18:02	from ORD	E170	3987	14:13	to ORD	E170
3350	23:48	from ORD	E170	3556	18:32	to ORD	E170



<u>Arrivals – United</u>	<u>Departures – United</u>
Service begins June 1, 2026	Service begins June 1, 2026

Upcoming Charter Schedule

Apr. 14th – Sun Country to Caesar’s/Omaha
 Apr. 20th – Sun Country to Riverside/Laughlin
 May 4th – Never Forgotten Honor Flight
 June 1st – Never Forgotten Honor Flight

MSP = Minneapolis
 ORD = Chicago O’Hare

Total CWA Flights Daily = 5

FIN - Budget vs Actual for Organization

Company County of Marathon
 Organization Cost Center: 53510 CWA Operations
 Period FY2026 - March

Ledger Account	Original Budget	Actuals (Current Period)	Actuals (YTD)	Budget Remaining	Budget Used (%)
Revenues					
Federal Grants	0	0	0		
Parking Fees	1,150,000	110,701	280,481		
Airport Fees	2,373,000	201,757	619,308		
Advertising	60,000	0	15,039		
Local Departments	0	0	0		
Interest on Investments	45,000	0	0		
Property Sales	0	0	0		
Other Miscellaneous Revenues	100,000	0	0		
Transfer In from Other Funds	398,205	0	0		
Gain/Loss Sales of Fixed Assets	490,000	0	0		
Total Revenues	4,616,205	312,458	914,829	3,701,376	19.82%
Expenditures					
Personnel	2,153,029	101,492	429,326	1,723,703	19.94%
Salaries and Wages		59,981	303,903		
Employee Benefits		481	3,560		
Employer Contributions		41,030	121,863		
Contractual Services	966,500	30,928	170,829	795,671	17.68%
Professional Services		13,931	59,528		
Utility Services		1,323	67,241		
Repair and Maintenance Services - Other		2,147	9,558		
Special Services IT		13,315	31,796		
Other Contractual Services		213	2,706		
Materials and Supplies	513,500	28,974	208,673	304,827	40.64%
Office Supplies		26	1,895		
Publications, Subscriptions and Dues		3,000	12,546		
Travel		250	1,660		
Operating Supplies		176	4,197		
Repair and Maintenance Supplies		22,583	51,261		
Other Repairs and Maintenance Supplies		980	11,172		
Other Supplies and Expense		1,960	125,943		
Building Materials	38,000	0	163	37,837	0.43%
Metal Products		0	163		
Wood Products		0	0		
Raw Materials		0	0		
Fabricated Materials		0	0		
Fixed Charges	120,000	0	26,919	93,081	22.43%
Capital Outlay	380,000	0	6,923	373,077	1.82%
Debt Service	445,176	0	0	445,176	0.00%
Total Expenditures	4,616,205	161,394	842,833	3,773,372	18.26%
Net Change		151,064	71,996		

2025-2026 CWA Budget Summary YTD - March

	<u>March YTD - 2026</u>	<u>March YTD - 2025</u>	<u>% CHANGE</u>
Federal Grants	\$0	\$8,248	
State Grants - Other	\$0	\$0	
Parking Fees	\$280,481	\$233,369	
Airport Fees	\$619,308	\$635,206	
Other Charges for Services	\$15,039	\$14,752	
Other Local Governments	\$0	\$0	
Interest on Investments	\$0	\$80,505	
Property Sales	\$0	\$18,872	
Other Miscellaneous Revenues	\$0	\$0	
Total Revenues	\$914,828	\$990,952	-7.68%
Personnel Services	\$429,326	\$457,937	
Contractual Services	\$170,829	\$222,858	
Supplies and Expense	\$208,673	\$131,317	
Building Materials	\$163	\$219	
Fixed Charges-Insurance	\$26,919	\$24,080	
Capital Outlay	\$6,923	\$237,933	
Total Expenses	\$842,833	\$1,074,344	-21.55%
Revenue over Expense	\$71,995	-\$83,392	